

# **The Giving Gallery** TM pending

A Project of The Chartrand Charitable Foundation. [www.chartrandfoundation.org](http://www.chartrandfoundation.org)  
A Kansas Corporation. 501 (c) (3) registered charity. 43 years in operation.

## **Mission:**

***To provide a cooperative and quality workspace, storage and state of the art services and support for area charities and non-profits to prosper and call home.***

## **Benefits:**

A physical address and phone. A true “brick & mortar” permanent **home**.

On demand workspace 24/7.

Office support, printers, internet and some staffing support.

Meeting and **conference rooms** with leading tech, WIFI and flatscreens to tell the stories.

Lounge and coffee bar to meet donors, followers, volunteers.

**Networking** with other charities.

**Storage** for regular events, galas, donations and physical records.

Actual **event space** for small meetings to larger galas.

Support and direct link to financial and physical resource groups in the area.

A place to learn and demonstrate your mission to others.

A memorial walkway to tell your story, memorialize and honor your inspiration.

Potential for coop arrangements with other existing coop workspace in and out of the area.

## **Cost:**

Our goal is a high-quality home office for minimal cost to charities.

Memberships will be initially offered at a target rate of \$100 per month for most all services.

Additional costs would only be for special requests, entire facility rental for galas or exceptional usage of facilities or storage. Need and ability will drive costs.

Our intent would be to turn no charity away and pay based upon ability and resource.

Long-term our goal is for revenue sharing to embrace and assist new and fledgling charities, foundations, scholarships programs and memorial events.

## **The “Business” or viability model:**

The model is much like We-works or our Kansas City local Plexpods. Most charities and non-profits need space more month to month or year to year, or occasional use (versus day to day), but cannot afford to lease or buy their own properties. **The Giving Gallery** will offer the benefits of space without the cost of a traditional long-term lease or real estate purchase.

Three or four anchor tenants will provide the initial capital, infrastructure and overhead. Their capital contribution may be repaid after expenses and excess income from memberships. If required, equity in the building can secure their contribution. Once repaid, excess revenue will be shared with other “members” through additional services or grants. All other members will pay the monthly fee. We expect to find sponsors for those unable to afford or the Chartrand Family will pay for. Ultimately all benefit through revenue sharing. This is a viable model for all the charities involved. No person is profiting.

## **Completed**

1. The mission and vision are set.
2. Prelim building costs estimated. 10,000 square feet. \$ 1.75 million.
3. The “business” or viability model is proven.
4. The land is paid for and donated by Art & Carol Chartrand to the Chartrand Foundation (latter in process)
5. Initial concept plans, drawings and are completed. Presentations upon request.
6. Location across street from *state of the art*, new Olathe Public Library, 133<sup>rd</sup> & Brougham.

## **Next steps**

1. Seek 1-3 additional established and able charitable foundations as angels and anchor, lifetime tenants.
2. Fundraise startup capital of \$2 million for construction, equipment and initial operations.
3. Engage the local community chambers, other charities, cities and civic groups for support.
4. Build by Fall, 2022.



Plan of Operation and Business Pro Forma upon phone request to 913.768.4700.